

# **Byron Shire Council**

## **Proposed Amendments**

**to the 2021/22 Operational Plan**

Q1 – July to September 2021



# Amendments:

Action Code	Action Name	Output Measure	Amendment details
1.3.1.6	Update road related DCP chapters to embed Road Access and Safety Principles (RASPs) in line with procedure for adoption in 2021/22	Relevant chapters updated, considered in next DCP housekeeping amendment.	Include measure – “Considered in next DCP housekeeping amendment”
<del>1.4.4.2</del>	<del>Maintain compliance with the NSW Protection of the Environment Operations (Waste) Regulation 2014</del>	<del>Compliance with EPL and on time completion of annual returns</del>	Rationale: compliance with this regulation is captured in activity 1.4.4.1
<del>1.5.1.1</del>	<del>Deliver key identified improvement recommendations from last FY Energy Baseline Audit for Utilities Infrastructure</del>	<del>Deliver Key identified Improvements from Energy Audit Report</del>	This activity has become a duplicate of activity 3.2.1.13. This activity is no longer needed.
1.5.2.7	<del>Brunswick Valley</del> Byron STP Odour control - replace biomedica and construct roof	Replace biomedica and construct roof complete	Change activity from ‘Brunswick Valley’ to ‘Byron’...
1.5.2.11	<del>"Byron STP Design Only - Chemical Dosing Pumps for Alum, Caustic, Ferric, Hypo, Magnesium, Polymer"</del>	<del>Design Complete</del>	Remove activity. Renewal of pumps completed last financial year.
1.5.2.12	Byron STP - <del>Design Only</del> Inlet works - Odour Control: Mechanical /GAC Filter, review existing blowers, review size/condition of existing McBerns Filter.	<del>Design Complete</del> Construction complete	Change activity from design only to include works. Add “review existing blowers, review size/condition of existing McBerns Filter.”  Amend measure: Construction complete
1.5.2.19	Fence line replacement as required at all STP sites	Fence line replaced at all STPs	Amend working to include “as required”
1.5.3.5	Replace roof at Yamble Drive Reservoir	Construction Complete	Merge these two actions to ‘Reservoir Roof Replacements in line with Capital Works Program’
1.5.3.6	Replace roof at Coopers Shoot Reservoir	Construction Complete	
1.5.4.2	Mullumbimby Water Pipeline New Tuckerroo supply main from Scott	<del>Construction Complete</del> Detailed Design	Amend measure from construction complete to ‘Detailed design’

Action Code	Action Name	Output Measure	Amendment details
	Woods Res (900m DN200) (Construction)		
1.5.6.2	Implement real time (SCADA) monitoring of nutrient loads at both inlet/outlet at all Byron and Brunswick Valley Council Operated STP's	Real-time SCADA monitoring for nutrient loads complete	Amend activity from all STP's to only Byron and Brunswick Valley STPs.  There are different requirements for monitoring and reporting at each of the STPs. Others will be implemented in future years.
1.5.6.3	Bio energy facility Project development approval and grant application	<del>Commence Construction</del> Bioenergy facility project – DA outcome decided and grant application decision”	Add “development approval and grant application” to activity and amend measure to “Bioenergy facility project – DA outcome decided and grant application decision”
1.5.6.5	Develop scoping brief & framework for Environmental Management System for Utilities Department	Scoping brief & framework for Environmental Management System for Utilities Department developed	Amend measure to “Develop scoping brief & framework for...”
2.1.2.2	Capacity building and support for Council's Section 355 (community building management) volunteers  <b>Amend to:</b> Support Council volunteers with the delivery and management of community facilities	Volunteers report increased skills and knowledge  <b>Amend to:</b> Measure: Volunteer participation numbers	Proposing changes to both action and measure to better reflect current work. Intent of action does not change.
2.1.3.1	Implement Creative Place Grant Program  <b>Amend to:</b> Coordinate Council’s role in public art across policy and projects (Council and Community), the Creative Place Grant program and the Development Control Plan.	2 creative place projects supported  <b>Amend to:</b> Measure: Public art projects supported	There is currently no mention of the work associated with public art.

Action Code	Action Name	Output Measure	Amendment details
2.2.1.4	<del>Support local interagencies and regional sector development to improve collaboration and inclusion.</del>	<del>Increased sector collaboration</del>	Removal of Action recommended due to impacts of COVID-19 on interagency attendance. Any future planning meetings Council facilitates, or attends will be captured in actions pertaining to specific issues (for example Homelessness under modified Action 5.6.1.2; DIAP under Action 2.2.1.4), or otherwise will be captured within Action: 2.2.1.2 Participate in community planning to inform decision making, build capacity and develop a shared responsibility for actions with the community.
2.3.2.1	Implement community building management improvements  <b>Amend to:</b> Review community building management model and implement recommendations	Improved governance of community buildings  <b>Amend to:</b> Review completed and recommendations implemented to improve governance of volunteer management committees	To include fact that review was deferred from last financial year.  This was proposed in June but was missed in the formal adoption of the 2021-2022 Operational Plan
2.3.8.2	Develop Plans of Management for Council Land <del>Crown Reserves</del> , that incorporate inclusion and accessibility, in accordance with prioritisation plan	Plans of Management progressively developed	Duplicate of 2.3.8.4
3.1.1.3	Implement hazard reduction/ecological burn at Honeysuckle Hill (Clay Heath). (Biodiversity Conservation Strategy Actions 4.2, 4.4 & 4.9)  <b>Amend to:</b> Continue to investigate hazard reduction/ecological burn at Honeysuckle Hill (Clay Heath). (Biodiversity Conservation Strategy Actions 4.2, 4.4 & 4.9).	Finalise permits and approvals. Plan and implement community engagement activities. Implement burn, weather permitting. Implement monitoring program.  <b>Amend to:</b> Arrange Guardian training. Progress permits and approvals. Attend Far North Coast Bushfire Management Committee meetings	The amendments better reflect the work being undertaken.
<del>3.2.1.6</del>	<del>Monitor Solar Performance at STP and</del>	<del>Complete annual report</del>	This OP activity is no longer required as it is included in activity 3.2.1.12 "monitor solar assets". An annual report of

Action Code	Action Name	Output Measure	Amendment details
	<del>provide annual report</del>		all Council's solar assets will be included in the annual emissions inventory.
3.2.1.11	Investigate energy efficiency upgrade of Mullumbimby Administration Building (action A4 in Net Zero Emissions Action Plan)	Develop business case for bulk lighting upgrade of Mullumbimby Office building and report to Council  <b>Amend to:</b> Investigate business case for bulk lighting upgrade of Mullumbimby Office building and report to Council	Amend measure to read – 'Investigate business case for bulk lighting upgrade of Mullumbimby Office building and report to Council'
3.2.1.13	Undertaken an energy usage audit of Council's utilities services  <b>Amend to:</b> Develop an energy usage benchmarking system for waste water assets to identify potential energy efficiency upgrades (Action C4 Net Zero Action Plan)	Audit complete.  <b>Amend to:</b> Commence development of system.	This action is not very clear and has been rewritten.
3.2.2.3	Support community gardens in accordance with the Policy and Guidelines	Provide guidance and liaise with new and existing community gardens. Award licence for Suffolk Park Community Garden.	Inclusion of an additional measure – 'Award licence for Suffolk Park Community Garden'
3.2.2.8	Co-host the 29 <sup>th</sup> NSW Coastal Conference with Tweed Shire Council ( <del>November 2021</del> May 2022)	Participate in Working Group Conference delivered	Update action to (May 2022). Conference has been postponed from Nov 21 to next year.  New due date – June 2022
3.3.1.4	Continue preparing a Coastal Management Program (CMP) in accordance with the staged process for Cape Byron Southern Coastline (including Tallow and Belongil Creek Catchment)	Stage 1 scoping study complete Stage 2 of the CMP process <del>commenced</del> progressed	Amend 2 <sup>nd</sup> measure to read – Stage 2 of the CMP process progressed

Action Code	Action Name	Output Measure	Amendment details
3.3.1.7	Continue beach monitoring to track and report on beach erosion and recovery	Quarterly drone survey  <b>Amend to:</b> Survey complete	Change measure to – ‘Survey complete’
3.3.1.10	Belongil Creek Entrance Opening Strategy Review	Review and update the Belongil Creek Entrance Opening Strategy to ensure fish kill risk is appropriately considered. Report updated EOS to Council for endorsement  <b>Amended to:</b> Strategy reviewed as part of stage 2 Southern Shire CMP process	Amending the measure to read – Strategy reviewed as part of stage 2 Southern Shire CMP process, and a new due date 30 June 2022.
4.1.1.6	Support the Federal Community Village Masterplan Steering Group to undertake community-led masterplanning for Federal	Draft masterplan reported to Council for public exhibition	Change due date to 30 June 2022
4.3.1.1	Review the format of the Economic Development Strategy and Action Plan	Working revision and collation of relevant documents. Scope out engagement and communication plan to inform development of the Strategy.	Inclusion of an additional measure – ‘Scope out engagement and communication plan to inform development of the Strategy’
4.3.1.2	Continue to strengthen partnerships between Council and the business community	Formalise Sourdough MoU. Support workshops in line with the business community needs. Support employment opportunity workshops.	Two new measures to be included as the activity is ongoing: 1. Support workshops in line with the business community needs 2. Support employment opportunity workshops
4.4.1.1	<del>Implement high priority actions from Business and Tourism plan</del>	<del>Investigate and apply for funding grants.</del>	Remove this activity as it is unable to commence until next financial year after we have an adopted business economic plan, which is still in the development phase.

Action Code	Action Name	Output Measure	Amendment details
4.4.1.2	Continue to liaise with our business and tourism industry	Participate in various business and tourism boards and meetings when appropriate. Collate and share business data.	Inclusion of an additional measure – ‘Collate and share business data’
5.3.1.3	Investigate and scope methodology for resolving mapping inconsistencies between property and zone boundaries (Action No.26 from Rural Land Use Strategy)	Report project scope	Change due date to 30 June 2022
5.6.1.2	<p>Enable participatory leadership to develop organisational responses to key community issues.</p> <p><b>Amend to:</b> Facilitate cross-directorate working group on homelessness to strengthen internal collaboration, knowledge exchange, advocacy, and planning</p>	<p>Increased cross-directorate collaboration</p> <p><b>Amend to:</b> 5 internal working group meetings facilitated</p>	<p>This action item captures cross-directorate work in two main areas: DIAP and Homelessness.</p> <p>Proposed change reflects intention of work and reduces duplicate reporting. DIAP work is already captured under "2.2.1.4 Implement, monitor and report on the Disability Inclusion Action Plan 2017-2022" as the IWG is a key part of this work.</p>

# New Activities:

Hierarchy Information	Draft Activity	Measure	Resolution of Council
1 - Infrastructure 1.1 - Provide a road network which is safe, accessible and maintained to an acceptable level of service 1.1.3 - Prioritise road network asset renewal and upgrade programs in line with Community Solutions Panel values (SP)	<i>Proposed Action</i> Minyon Falls Road Upgrade	Construction work complete and road open to public	
1 - Infrastructure 1.1 - Provide a road network which is safe, accessible and maintained to an acceptable level of service 1.1.3 - Prioritise road network asset renewal and upgrade programs in line with Community Solutions Panel values (SP)	<i>Proposed Action</i> Grays Lane Upgrade	Construction works complete and road open to public	
1 - Infrastructure 1.2 - Provide essential services and reliable infrastructure which meet an acceptable community standard 1.2.4 - Provide active and passive recreational Community space that is accessible and inclusive for all (SP)	<i>Proposed Action</i> Tennyson Street Shared Path Upgrade	Construction works complete on site and path open to public	
1 - Infrastructure 1.2 - Provide essential services and reliable infrastructure which meet an acceptable community standard 1.2.4 - Provide active and passive recreational Community space that is accessible and inclusive for all (SP)	<i>Proposed Action</i> Byron Street Shared Path Upgrade	Project package complete and shovel ready	
1 - Infrastructure 1.2 - Provide essential services and reliable infrastructure which meet an acceptable community standard 1.2.2 - Develop infrastructure asset renewal and upgrade program in line with Community Solutions Panel values (SP)	<i>Proposed Action</i> Byron Bay Drainage Upgrade	Contract awarded and design process commenced	
3 - Environment 3.1 - Partner to protect and enhance our biodiversity, ecosystems and ecology	<i>Proposed Action</i> Johnstons Lane Causeway Renewal	Construction Works complete on site	



Hierarchy Information	Draft Activity	Measure	Resolution of Council
3.1.2 - Restore degraded areas and habitats that have or provide significant or high environmental and or community value			
3 - Environment 3.3 - Partner to protect and enhance the health of the Shire's coastlines, estuaries, waterways and catchments 3.3.1 - Implement Coastal Management Program	<i>Proposed Action</i> Tallow Creek Entrance Opening Strategy Review	Strategy reviewed as part of stage 2 Southern Shire CMP process	
4 - Growth 4.1 - Support the visions and aspirations of local communities through place-based planning and management 4.1.3 - Manage development through a transparent and efficient assessment process	<i>Proposed Action</i> Commence Employment Zone reform implementation	Prepare scope of work	
4 - Growth 4.2 - Support housing diversity in appropriate locations across the Shire 4.2.1 - Establish planning mechanisms to support housing that meets the needs of our community	<i>Proposed Action</i> Progress governance framework and partnerships for the delivery of diverse housing	Report prepared	